

**SUMMARY OF POSTSEASON FOOTBALL
INSTITUTIONAL BOWL EXPENSES FOR 2011-12**

Participating institution:	Virginia Polytechnic and State University
Name of bowl game:	Allstate Sugar Bowl
Date of bowl game:	January 3, 2012

PARTICIPATING INSTITUTION'S REVENUES

Revenue comes from two sources: expense allowances and conference distributions. These amounts will be provided by the conference.

PARTICIPATING INSTITUTION'S EXPENSES

TRANSPORTATION COSTS (Please list):

<u>Team and staff total cost:</u>	\$ 202,153
Number of days traveled:	8
Number in travel party:	184

<u>Band and cheerleaders total cost:</u>	\$ 92,222
Number of days traveled:	7
Number in travel party:	391

<u>Official party (faculty, athletics dept., etc.) total cost:</u>	\$ 31,603
Number of days traveled:	4
Number in travel party:	90

SUBTOTAL TRANSPORTATION EXPENSE:	\$ 325,977
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MEALS/LODGING PERDIEM:

<u>Team and staff:</u>	\$ 552,412
<u>Band and cheerleaders:</u>	\$ 299,594
<u>Official party (faculty, athletics dept., etc.):</u>	\$ 72,786

SUBTOTAL MEALS/LODGING PER DIEM EXPENSE:	\$ 924,792
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ENTERTAINMENT: \$ 40,000

PROMOTION: \$ 9,078

AWARDS: \$ 113,747

EQUIPMENT AND SUPPLIES: \$ 121,494

*TICKETS ABSORBED (Item 3 a, b, c from below):	Institution: \$ - \$ 951,770
	Conference: \$ 951,770

ADMINISTRATIVE: \$ 83,409

OTHER (Please detail below):	\$ 614,671
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insurance, supplemental compensation, wages, FICA

TOTAL EXPENSES:	\$ 3,184,938
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* Should include only the amount the institution and/or conference absorbed from unsold tickets.

PARTICIPATING INSTITUTION'S TICKET COMMITMENT**1) TICKETS COMMITTED:**

	Number	Ticket Price	Total
a. By institution.			
	1,549	\$ 180	\$ 278,820
	1,583	\$ 170	\$ 269,110
	938	\$ 150	\$ 140,700
	3,413	\$ 140	\$ 477,820
	1,394	\$ 120	\$ 167,280
	1,000	\$ 92	\$ 92,000
	0	\$ -	\$ -
b. By conference.			
	18	\$ 180	\$ 3,240
	54	\$ 170	\$ 9,180
	21	\$ 150	\$ 3,150
	1,630	\$ 140	\$ 228,200
	5,900	\$ 120	\$ 708,000
	0	\$ -	\$ -
	0	\$ -	\$ -

2) TICKETS SOLD:

a. By institution.	1,549	\$ 180	\$ 278,820
	1,583	\$ 170	\$ 269,110
	938	\$ 150	\$ 140,700
	3,413	\$ 140	\$ 477,820
	1,394	\$ 120	\$ 167,280
	1,000	\$ 92	\$ 92,000
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -

3) TICKETS ABSORBED (Line 1 minus 2):

a. By institution.	0	\$ 180	\$ -
	0	\$ 170	\$ -
	0	\$ 150	\$ -
	0	\$ 140	\$ -
	0	\$ 120	\$ -
	0	\$ 92	\$ -
	0	\$ -	\$ -
SUBTOTAL ABSORBED	0	NA	\$ -
b. By conference.	18	\$ 180	\$ 3,240
	54	\$ 170	\$ 9,180
	21	\$ 150	\$ 3,150
	1,630	\$ 140	\$ 228,200
	5,900	\$ 120	\$ 708,000
	0	\$ -	\$ -
SUBTOTAL ABSORBED	7,623	NA	\$ 951,770
c. TOTAL OF TICKETS ABSORBED.			
[Line (3(a) plus 3(b))]	7,623		\$ 951,770